LIMPOPO PROVINCE
2007/2008 FINANCIAL YEAR

LIMPOPO PROVINCE BUDGET: 2007/08 FISCAL YEAR.

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Government therefore like any other household uses the budget as a tool to plan, manage and control the usually scarce resources to satisfy the unlimited needs of its people.

Your suggestions and comments are invited for the improvement of this booklet.

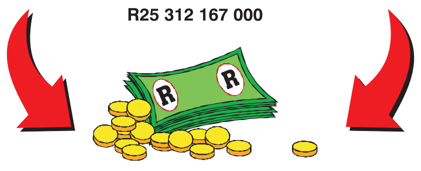
S. Cachalia
MEC for Provincial Treasury.

WHERE DO WE GET OUR MONEY FROM?

The Provincial Government's Main Sources of revenue are:-

* Share from the National Revenue Fund	*Provincial Own Revenue
R24 843 301 000.	R468 866 000
(98.1%)	(1.9%)

TOTAL RECEIPTS AVAILABLE
R25 312 167 000



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NGIZIPHI IINDAWO EZIFUNA ITJHEJO ELIKHULU?

Isabelo sephrovinsi silawulwa kukhula komnotho wephrovinsi neQhinga leTuthuko nokuKhula komNotho (okuyi-PGDS) elinezinto ezilandelako:

- Ukukhula komnotho okudala imisebenzi.
- Ukulethwa kwemisebenzi nokutjheja okusaleleko.
- Umthangalasisekelo nokugcinwa kwezakhiwo ezikhona.
- Ukwakha zokuphatha.

Umleyo weemali obuyekeziweko uhlose ukuqinisa khulu ukulethwa kwezehlalakuhle, kufaka:

- Ukwandisa amahlelo wezokwelapha we-HIV ne-AIDS ngokukhutjhwa kweendaki ezaziwa ngama-antiretroviral ngokukhambisana namagadango wanjesi wokukhandela.
- Itjhejo elitjha ekudalweni kwemisebenzi ngokusebenzisa i-Expanded PublicWorks
  Programme nemilandelande yokungenelela ukuqinisa amakghono akhona nokunikela imiphakathi amandla.
- Ukusekelwa kwamahlelo wephrovinsi wokuthuthukiswa komnotho angahle asebenze kuhle ekudaleni amathuba wemisebenzi eendaweni ezithileko eziqaliweko ukukghonakalisa iphrovinsi ukwandisa amahlelo wokusekelwa kwabalimi ukufika kubazuzi betjhuguluko lezenarha.
- Ukukhuphula imirholo yabaphathi beenkolo (abohlokokulu) ngo-2007/08 kanye nokudlulisela lokhu kwabanye abafundisi ngesikhathi somLeyo wokuSetjenziswa kweeMali esiKhathini esiLingeneko (okuyi-Medium Term Expenditure Framework (MTEF)).
- Ukuqalelela abasebenzi bezokuphatha eenkolweni.
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- Ukungezelela isibalo sabasebenzi bezamaphilo besiphrofetjhinali sifike ku-30 000 eminyakeni emihlanu ezako.
- Ukudosa abasebenzi bezehlalakuhle kanye/namkha nabasebenzi besizo.
- Ukwenza ngcono izinga lefundo, okufaka ukupheliswa kokusalela emva nokubuyiselwa ebujameni bangaphambilini kweenkghonakalisi eziphelileko eenkolweni ezidinywe amathuba.
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- Ukunikela ngeemali ukwandisa isekelo lamakhaya wabantwana kanye namagadango wokulungisa ukusetjenziswa kumbi kweendaki.

PP 12345 SECTION - 1 4 UP WORK & TURN

WHAT IS THE BUDGETING PROCESS?

Budgeting is a process by which individual activities are linked together in an orderly way to produce a financial plan . A process charting is in place to identify, define and link all the activities so that the public understand the process and the responsibilities of the Provincial Government.

Through the budget process the provincial government plans for the future revenue, expenditure, borrowing and other financial matters. In order to improve budgeting, development of strategic plans and their integration into the budget process has been introduced. Integrating planning enhances better budgeting. There are six important steps in this process:

1. Preparing strategic plans and prioritising plans objectives.
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The policy priorities are set in advance allowing departments to plan and budget for service delivery in line with government's agreed commitments.

SIQALANA NJANI NALEZIINDAWO EZIFUNA ITJHEJO ELIKHULU?

Siqalana naleziindawo ngokunikela ngomthangalasisekelo.

ISAMBA SESABELO SOKE SOMTHANGALASISEKELO:-
R3 586 201 000

INGABE UKUBHADELWA KWEPAHLA KWABIWA NJANI?

ISAMBA SOKE SESABELO SOKUSIKIMISA = R3 586 201 000

ZamaPhilo
R497 980 000

ZeFundo
R365 841 000

UkuThuthukiswa
kwezeHlalakuhle
R40 000 000

ZeLimo
R127 784 000

ImiSebenzi
yomPhakathi
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Okhunye
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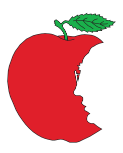

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69

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3

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ISAMBA SESABELO SOKE SOMTHANGALASISEKELO:-
R3 586 201 000

70

2

INGABE UKUBHADELWA KWEPAHLA KWABIWA NJANI?

ISAMBA SOKE SESABELO SOKUSIKIMISA = R3 586 201 000

ZamaPhilo
R497 980 000

ZeFundo
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kwezeHlalakuhle
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ZeLimo
R127 784 000

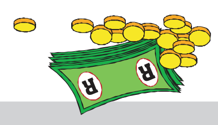
ImiSebenzi
yomPhakathi
R80 814 000

IiNdlela nokuThutha
R1 527 675 000

Okhunye
R779 489 000

71

HOW DO WE CLASSIFY OUR BUDGET PER FUNCTION?



TOTAL BUDGET: R25 312 167 000

Breakdown by Department:-

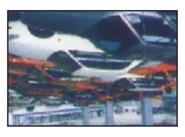
Education
R11 948 413 000

Health
R6 096 010 000

Social Development
R439 040 000

Agriculture
R1 094 439 000

Public Works
R601 598 000



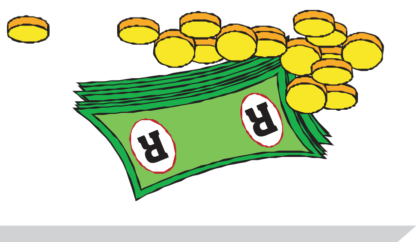
Roads & Transport
R2 310 650 000

Economic
Development
Environment and
Tourism
R759 580 000

Local Government
& Housing R1 044 737 000

Other functions
R1 017 700 000

SISIQALELELA NJANI ISABELO SETHU?



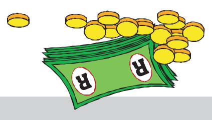
ISABELO SOKE = R25 312 167 000

Kuneendlela ezimbili zokuqala ukusebenzisa kwethu iimali:-

*** Ngokuya kwemisebenzi:-**
Umbuso wethu wephrovinsi uhlukaniswe waba minyango elitjhumi namibili, omunye nomunye ujamele umsebenzi owenziwa mbuso. Omunye nomunye umsebenzi unikelwa imali ethileko bona uyisebenzise ngonyaka lowo weemali. Ukusetjenziswa kweemali kuhlukaniswe ngokuya kokuhlukanisa ngokuya kwezomnotho begodu nangomhlobo womsebenzi.

***Ngokuhlakanisa kwezomNotho:-**
Ngaphakathi kwemisebenzi eveziweko, iimali ziyaphulwa zibe sisakhiwo sokusetjenziswa khona zizakusetjenziswa kuhle bezilawulwe.

SISIHLUKANISA NJANI ISABELO SETHU NGOKUYA KOMSEBENZI?



ISABELO SOKE = R25 312 167 000

Ukuhlukanisa ngomNyango:-

ZeFundo
R11 948 413 000

ZamaPhilo
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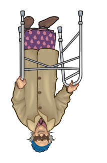

UkuThuthukiswa
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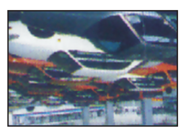


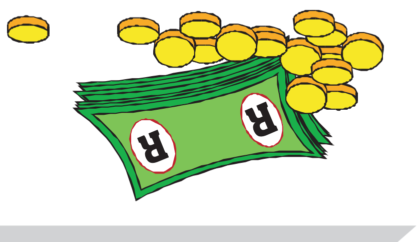
iiNdlela nokuThutha
R2 310 650 000

UkuThuthukiswa
komNotho
nezokuVakatjha
R759 580 000

UmBuso weeNdawo nezeziNdlu
R1 044 737 000

Eminye imisebenzi
R1 017 700 000

HOW DO WE MAKE PROVISION FOR OUR BUDGET?



TOTAL BUDGET = R25 312 167 000

There are two ways of looking at our expenditure:-

*** In terms of functions:-**
Our provincial government is divided into twelve (12) departments, each representing a specific function that is performed by the government. Each function is allocated a specific amount of money to spend in a financial year. The expenditure is classified according to economic classification and also in terms of its functional type.

***By Economic Classification:-**
Within the functions identified, funds are also broken down into structure of expenditure items of expenditure for better usage and control.

HOW DO WE DEAL WITH THESE PRIORITIES?

We deal with these priorities by providing for infrastructure .

TOTAL INFRASTRUCTURE BUDGET:- R3 586 201 000

KHUYINI IKAMBISO YOKWENZIWA KWESABELO?

Ukwenziwa kwesabelo yikambiso lapho imisebenzi ethileko ihlanganiswa khona ngendlela ehlelwe kuhle ukwenza iqhinga leemali. Kunekambiso yokurhula indlela ezuma, ihlathulule beyihlanganise yoke imisebenzi khona umphakathi uzakuzwisisa ikambiso nemisebenzi yombuso wephrovinsi.

Ukwenziwa kwesabelo yikambiso ngayo umbuso okwazi ukutlamela ingeniso yangomuso, ukusetjenziswa kweemali, ukuboleka nezinye iindaba zeemali. Nakuzakwenziwa ngcono ukwenziwa kwesabelo, kwaziswe ukwenziwa kwamaqhinga wokutlama nokuhlanganiswa kwawo nekambiso yokwenziwa kwesabelo. Ukutlama ngokuhlanganisa kuqinisa ukwenziwa ngcono kwesabelo. Kunamagadango amathathu kilekambiso:

1 Ukulungiswa kwamaqhinga wokutlama neminqopho yamaqhinga wokubeka okhunye phambili.
2 Ukulinganisa iindleko nemiphumela ukulungiselela umSebenzi womLeyo wokuSetjenziswa kweeMali eSikhathini esiLingeneko.
3 Ukuqeda ukwabiwa kwesikhathi esilingeneko nokulungisa imitlolo yesabelo.
4 Ikambiso yokuthuthukisa ukughonakalisa ukwelusa enyakeni nokubeka butjha okuphambili lokha amaqhinga namkha amaqhinga wokusebenza atjhugulukako.
5 Ukwelusa nokulinganisa ukusebenza nokulethwa kwamahlelo mayelana nokubekwe phambili okuvezwe kuhle, imingopho, iinlinganisi ezikulu zokusebenza, iinetjengisi nokunqotjhiweko.
6 Ukuqedwa kweentatimende zeemali nemibiko ebuyekeza ukusebenza nepumelelo ngokumadanisa neqhinga lokutlama elibekwe ekuthomeni konyaka weemali.

Ukutlama ngamaqhinga okuhlangeneko kulungisa ikambiso nokwabiwa kwemithombo yomphakathi ukusekela iinhloso zombuso zokuhlalisana nomnotho kanye nokubekwe phambili. Ukutlama ngamaqhinga nokubeka phambili ziinthomo zokulungiselela iinlinganiso zokusetjenziswa kwemali esikhathini esilingeneko njengombana kuhlahla ukubekwa butjha kokuphambili ngaphakathi kwesiseko sesikhathi esilingeneko sokwabiwa begodu kunikela ngebanga lokukhetha umthethomgomo ukwenza amatjhuguluko esisekweni sokwabiwa esikhathini esiminyaka emithathu ezako.

Okubekwe phambili mthethomgomo kubekwa kusese nesikhathi ukuvumela iminyango ukutlama nokwenza izabelo zokulethwa kwemisebenzi ukukhambisana nokuzibophelela kombuso okuvunyiweko.

HOW IS INFRASTRUCTURE ALLOCATED

BREAKDOWN OF PAYMENTS FOR INFRASTRUCTURE =R3 586 201 000

Health
R497 980 000

Education
R365 841 000

Social Development
R40 000 000

Agriculture
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Public Works
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Roads and Transport
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Others
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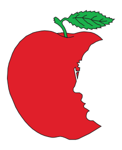


PP 12345 SECTION - 2,3 INNER

WAT IS DIE BEGROTINGS PROSES?

Begroting is die proses waarby individuele aktiwiteite met mekaar verbind word op 'n geordende maniere om 'n finansiële plan te produseer. 'n Proses kaart is in plek om alle aktiwiteite te identifiseer, te omskryf en te verbind om die publiek in te lig oor die prosesse en die verantwoordelikhede van die Provinsiale Regering.

Begroting is die proses waardeur die provinsiale regering vir die toekomstige inkomste, uitgawes, lenery en ander finansiële sake beplan. Om die begroting te te verbeter is die ontwikkeling van strategiese planne en hul integrasie tot die begrotingsproses ingestel. Geïntegreerde beplanning lei tot beter begroting. Daar is ses belangrike stappe in die proses:

1 Die voorbereiding van strategiese planne en die prioritisering van die planne se oogmerke.
2 Die assessering van koste en hulpbron implikasies ter voorbereiding van die Medium Termyn Uitgawes Raamwerk.
3 Finalisering van medium termyn toewysings en die voorbereiding van begrotingsdokumente.
4 Ontwikkeling van 'n proses vir die fasilitering in jaar monitering en prioritisering van spandering wanneer straegiese of operasionele planne verander.
5 Monitering en evaluering van die prestasie en lewering van programme in verhouding tot duidelike gedefinieerde prioriteite , oogmerke, hoof prestasie maatstawwe, aanwysers en doele.
6 Finalisering van finansiële jaarstate en verslae wat die prestasie hersien teen die strategiese planne soos uiteengesit aan die begin van die finansiële jaar.

Geïntegreerde strategiese beplanning spreek die toekenning van openbare hulpbronne ter ondersteuning van die regering se maatskaplike en ekonomiese doele en prioriteite aan . Strategiese beplanning and prioritisering is die begin punt vir die voorbereiding van medium- termyn uitgawes skattings omdat hulle die herprioritisering binne medium termyn grondslag toewysing asook die rasionaal vir beleidsopsies vir veranderinge aan basis toewysings oor die volgende drie jaar, lei.

Die beleidsprioriteite word vooraf ingestel om departemente te help beplan en hul begrotings vir dienslewering ooreenkomstig met die regering se ooreenkomings verantwoordelikhede op te trek.

HI TIRHA NJHANI NI SWIKONGOMELO LESWI?

Hi tirhana ni swikongomelo leswi hi ku endla tinhundzunkulu.

**MPIMANYETO WO HELELA WA TINHUNDZUNKULU
R3 586 201 000**

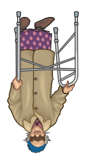
LESWI TIKAKELO TA TINHUNDZUNKULU TI AVISIWEKE SWONA?

NTSENGO WO HELELA WA MPIMANYETO =R3 586 201 000

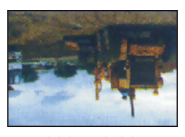
Rihanyu
R497 980 000

Dyondzo
R365 841 000

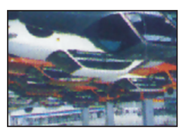
Nhluvukiso wa
Nhlayiso
R40 000 000



Vurimi
R127 784 000

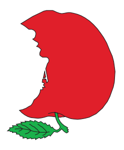


Mintirho ya Mani
na Mani
R80 814 000



Mapatu na Vutleketli
R850 524 000

Tin'wani
R779 489 000



HOE MAAK ONS VOORSIENING VIR ONS BEGROTING?

TOTALE BEGROTING =R25 312 167 000

Daar is twee maniere om na ons uitgawe te kyk:-

***Kragtens funkies:-**
Ons provinsiale regering is verdeel in twaalf (12) departemente, elkeen verteenwoordig 'n spesifieke funksie wat deur die regering verrig word. Aan elke funksie word 'n sekere bedrag toegewys wat in die finansiële jaar spandeer moet word. Die uitgawes word geklassifiseer na aanleiding van die ekonomiese klassifikasie en ook kragtens die tipe funksies.

***Deur Ekonomiese Klassifikasie:-**
Binne die funksies wat geeidentifiseer is , word fondse ook afgebreek na strukture van uitgawes op items vir beter gebruik en beheer.

XANA HI ENDLISA KU YINI NTLAWA WA BAJETE HI KU LANDZA NTIRHO?

BAJETE HINKWAYO = R25 312 167 000

Ku tsemeleriwa hi ku ya hi ntirho:-

Dyondzo
R11 948 413 000

Rihanyo
R6 096 010 000

Nhluvunkiso wa
Vanhu
R439 040 000

Vurimi
R1 094 439 000

Mintirho ya
Mani na mani
R601 598 000

Mapatu na Vutleketli
R2 310 650 000

Nhluvukiso wa
Ekhonomi,
Mbangu na
Vuendzi
R759 580 000

Mfumo wa Ndhawu na Tindlu
R1 044 737 000

Mintirho Yin'wana
R1 017 700 000

XANA HI ENDLISA KU YINI SWIPIMELO SWA BAJETE YA HINA?

BAJETE HINKWAYO = R25 312 167 000

Ku ni tindlela timbhirhi to languta mhaka ya tihakelelo ta hina:-

***Hi ku landza mintirho:-**
Mfumo wa Xifundzankulu wa hina wu hambanyisiwile hi ka khume-mbirhi (12) wa tindzawulo, yin'wana na yin'wana yi yimela ntirho wi karhi lowu wu tirhiwaka hi mfumo. Ntirho wun'wana na wun'wana wu vekeriwa mali ya wona ku yi tirhisa hi lembe-ximali. Tihakelelo ti vekiwa hi ku landza mintlawa ya ikhonomi naswona hi ku landza muxaka wa ntirho wa yona.

***Hi Ntlawa wa Ikhonomi:-**
Exikarhi ka mintirho leyi yi nga kombisiwa, mali yi tsemeleriwa yi va swiphemu-phemu swa tiayitheme ta tihakelelo ta matirhele yo antswa na vulawuri.

HOE KLASSIFISEER ONS ONS BEGROTING PER FUNKSIE?

TOTALE BEGROTING = R25 312 167 000

Afbreking per Departement:-

Onderwys
R11 948 413 000

Gesondheid
R6 096 010 000

Maatskaplike
Ontwikkeling
R439 040 000

Landbou
R1 094 439 000

Openbare Werke
R601 598 000

Paaie en Vervoer
R2 310 650 000

Ekonomiese
Ontwikkeling
Omgewing en
Toerisme
R759 580 000

Plaaslike Regering en Behuising
R1 044 737 000

Ander funksies
R1 017 700 000

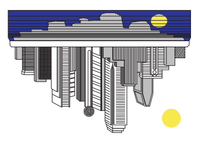
HOE KRY ONS PROVINSIALE KWITANSIES?

Ons as die Provinsiale Regering genereer inkomste van verbruikersfooie soos die betalings deur individue vir sekere goedere en dienste soos voertuig lisensies en verkeersboetes. Die hoofbron van ons Provinsiale Inkomste is ie volgende:-

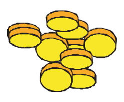
Belasting Kwitansies
R157 921 000

Verkope van aval en ander
R149 299 000

Finansiele transaksies
R29 280 000

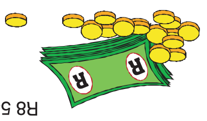


Verhuring van Land
R109 506 000



Boetes en Rente
R14 272 000

Ander Kapitale Bates
R8 588 000



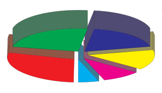
Totale Provinsiale Inkomste = R468 866 000

HI WU AVISA KU YINI MPIMANYETO WA HINA?

MPIMANYETO WO HELEL = R25 312 167 000
Ku tsemeleriwa ku ya hi ku aviwa ka ikhonomi

TIHAKELO TA SWESWI

Ku hakeriwa ka Vatirhi R15 852 363 000	Tiintharese na Rente ya misava R15 000
	Nhundzu ni Vukorhokeri R4 412 542 000



TITHIRANSIFERE NA TISANBUSIDI

Minhlagano ya Rixaka.na mabindzu ya Purayivhete	R1 473 149 000
Makaya	R839 235 000
Mavandla lama nga laveki ntswalo	R722 891 000
Sin'wana na Sin'wana	R301 319 000

BETALINGS VIR KAPITALE BATES

Miako na Swivumbeko	R1 110 834 000
Michini na switirhi	R494 926 000
Tihundzu Tin'wani	R103 392 000

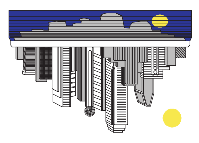
XANA HI TI KUMA KWIHI TIRHISITI TA XIFUNDZANKULU?

Hina tani hi Mfumo wa Xifundzankulu hi hlengeleta mali ya tiko ku suka eka tichaji ta vatirhisi swo fana na tihakelelo ta vanhu ha un'we un'we va hakelela tinhundzu to karhi na vukorhokeri tani hi tilayinsese na mindziho ya le magondweni. Swihlovo-nkulu swa Mali ya Tiko ya Xifundzankulu hi leswi swi landzelaka:-

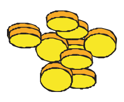
Tirhesiti ta muthelo
R157 921 000

Nxaviso wa swikirepe na swicukumetiwa
R149 299 000

Titransekixini ta mali
R29 280 000



Rente ya Misava
R109 506 000



Mindziho na tiintharese
R14 272 000

Tinhundzu tin'wana
R8 588 000

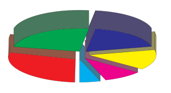
Mali ya Tiko ya Xifundzankulu Hinkwayo =R468 866 000

HOE KLASSIFISEER ONS ONS BEGROTING?

TOTALE BEGROTING :- R25 312 167 000
Afbreking deur Ekonomiese Klassifikasie

HUIDIGE BETALINGS

Vergoeding van Werknemers R15 852 363 000	Rente en verhuring van land R15 000
	Goedere en Dienste R4 412 542 000



OORDRAG EN SUBSIDIES

Openbare Korporasies en Private Ondernemings	R1 473 149 000
Huishoudings	R839 235 000
Nie-winsgewende organisasies	R722 891 000
Ander	R301 319 000

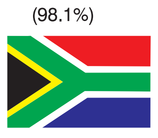
BETALINGS VIR KAPITALE BATES

Geboue en ander vaste structures	R1 110 834 000
Masjinerie & Toerusting	R496 427 000
Ander bates	R103 392 000

WAAR KRY ONS DIE GELD VANDAAN?

Die Provinsiale Regering se hoofbron van inkomste is:-

* Deel van die Nasionale Inkomste Fonds R24 843 301 000 (98.1%)	*Provinsie se Eie Inkomste R468 866 000 (1.9%)



TOTALE BESKIKBARE INKOMSTE
R25 312 167 000

Die eerste item , naamlik die Gelyke deel van die Nasionale Inkomste Fonds, bestaan uit inkomste wat ingevorder is, soos inkomstebelasting, BTW, doeane en skrapping ens. wat deur belastingbetalers nasionaal in Suid Afrika betaal word.

Die tweede item, Provinsiale Inkomste, word genereer binne die Provinsie kragtens die Grondwet wat belasting en nie-belasbare belasting inkomste insluit.

HI TIHI TINDHAWU LE TI NGA NI NKOKA?

Mpimanyeto wa Xifundza wu fambisiwa hi ku Kula ka Xifundzankulu na Xintirateji xa Hluvuko (PGDS) lexi nga ni swikongomelo leswi;

- Ku kula ka ikonomi loku tumbuluxaka mintirho.
- Ku nyika vutirheli na ku lulamisa ntirho lowu saleleke ndzaku.
- Ku hluvukisa miako na ku hlayisa miako leyi nga kona.
- Ku aka vulawuri bya kahle.

Rimba ra timali leri kambisisiweke ri kongomisa eka ku tiyisa humeleriso wa vutirhele eka vanhu; ku katsa:

- Ku hunguta minongonoko na ku tshungula HIV na AIDs hi Humesa mapilisi yantiretroviral ya fambisana na endlelo ra nsirhelo nra nsirhelelo leri nga kona.
- Fokhasi leyi pfuxeweke yaku tumbuluxa mintirho hi Nongono wa Mintirho ya Mani na Mani lowu Ndlandlamixiweke na mongonoko waleswi nghenelelaka ku tiyisa vuswikoti na matimba eka vanhu.
- Ntseketelo wa nongonoko wa nhluvukiso wa ikonomi ya xifundzankulu na vuswikoti bya li henhla bya ku tumbluxa mintirho na fokhasi yo karhi eka ku kotisa xifundzankulu ku tlakusa minongonoko yo seketela varimi ku ya eka nongonoko vuyisi misava vinyi.
- Ku tlakusiwa ka miholo ya vafambisi va swikolo (tinhloko ta swikolo) hi 2007/08 na ku swi hundzisela na le ka vadyondzisi van'wani eka nkarhi wa Rimba ra Nkarhi wa Matirhele ya Mali ra le Xikarhi (MTEF).
- Ku nyika makungu eka ku thoriwa ka vatirhi vo fambisa eswikolweni.
- Ku tirhisa Nkambelo wa Miholo ya Tipurofexini ta Rihanyu.
- Ku thoriwa ka vatirhi ni vanhu/ kumbe vatirhi vo pfuneta.
- Ku antswisa xiyimo xa dyondzo, lexi xi katsaka na ku herisiwa ka ntirho lowu saleleke endzhaku na ku lunghisiwa ka nhundzu leyi onhekeke eka swikolo leswi swi hluphekeke.
- Ku ndlandlamukisiwa ka Vutirheli bya Vutshunguri bya Xihatla hi ku lulamisela Khapu ya Misava ya FIFA ya 2010 leswi swi nga ta katsa ku engeteriwa ka vutirheli bya vutshunguri, ku ncinciwa ka mimovha, minongonoko yo letela hi le ka tikholichi ta tiambulense na tisisiteme ta ku antswisa vuhlanganisi bya tiambulense.
- Ku nyika mali ya ku tlakusa nseketelo eka makaya ya vana na tindlela ta ku tirhana na mintlhotlho ya ku tirhisa swidzidziharisi.

LIMPOPO PROVINSIE
BEGROTING: 2007/2008 BOEKJAAR.

LIMPOPO BEGROTING: 2007/08 BEGROTINGSJAAR

Die verantwoordelikhede van die provinsiale regering is om basiese dienste te verskaf en om die lewenskwaliteit van al die mense te verbeter.

Die ekonomiese probleem van tekorte is sentraal tot die begroting. Die Regering het beperkte hulpbronne tot sy beskikking, hierdie beperkte hulpbronne moet aan 'n verskeidenheid van behoeftes van die gemeenskap toegewys word. die toewysing vir 2007/08 medium termyn Uitgawes Raamwerk poog om die prioriteite van die Provinsiale regering soos vervat in die Provinsiale Groei en Ontwikkelings Strategie (PGOS) opgesom soos volg:

- Ekonomiese groei wat werk skep.
- Dienslewering en die aansreking van agterstande.
- Infrastruktuur ontwikkeling en die instandhouding van. bestaande stukture.
- Die ophou van die administrasie.

Die regering net soos enige ander huishouding gebruik die begroting as 'n instrument tot die beplanning, bestuur en beheer van die gewoonlike skaars hulpbronne on die onbeperkte behoeftes van die mense te bevredig.

U voorstelle en kommentaar word gevra vir die verbetering van die brosjure.

S. Cachalia
LUK vir Provinsiale Tesourie

PP 12345 SECTION - 2,3 OUTER

WHAT ARE OUR PRIORITY AREAS ?

The provincial budget is driven by amongst others, the Provincial Growth and Development Strategy (PGDS) which has the following priorities:

- Economic growth that creates jobs.
- Service delivery and addressing backlogs.
- Infrastructure development and maintenance of existing structures.
- Building the administration.

The revised fiscal framework aims at further strenghening social service delivery, including:

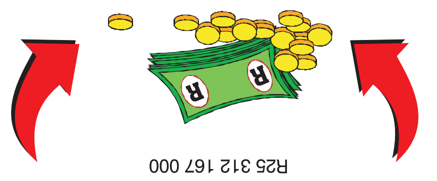
- Scaling up of HIV and AIDS treatment programmes through the roll out of antiretroviral drugs alongside current prevention measures.
- A renewed focus on employment creation through an Expanded Public Works Programme and a series of interventions to strengthen the skills Base and empower Communities.
- Support for provincial economic development programmes with high Potential for creating employment opportunities with specific focus on Enabling the province to scale up farmer support programmes to land reform Programme beneficiaries.
- Scaling up of the remuneration packages of school managers (principals) in 2007/08 and extending it to other educators over the Medium Term Expenditure Framework (MTEF) period.
- Providing for employment of administrative staff in schools.
- Implementation of the Health Professionals Remuneration Review.
- Boosting of Health Professional numbers to 30 000 over the next 5 years
- Recruitment of social and/or auxiliary workers
- Improve quality of education, which will include eradication of backlogs and rehabilitation of deteriorating facilities in disadvantaged schools.
- Expansion of Emergency Medical Services in preparation for the 2010 FIFAworld Cup, which will include extension of medical services, vehicle replacement, training programmes through ambulance colleges and improved ambulance communication systems.
- Provision of funds for increased support for children's homes and measures to address the challenges of substance abuse.

SIYITHOLA KUPHI IMALI?

IMithombo emiKhulu yomBuso wePhrovinsi nginasi:-

*Sisabelo esibuya esiKhwameni seNgeniso sesiTjhaba R24 843 301 000 (98.1%)	*Ingeniso yePhrovinsi R468 866 000 (1.9%)

ISAMBA SEMALI ETHOLAKALAKO
R25 312 167 000



I-ayithemu yokuthoma, okusisabelo esilinganako esibuya esiKhwameni seNgeniso sesiTjhaba, ibunjwa yingeniso ebuthelelweko, efana nomthelo wengeniso, i-VAT, imithelo yepahla ebuya ngaphandle, njll, ebhadelwa ngababhadela umthelo eSewula Afrika.

I-ayithemu yesibili, iNgeniso yePhrovinsi, eyenziwa ngaphakathi kwephrovinsi ngokuya komThethosisekelo, efaka umthelo nengeniso enganamthelo.

IPHROVINSI YELIMPOPO
ISABELO SEEMALI SONYAKA
WEEMALI KA-2007/08

ISABELO SEEMALI SEPHROVINSI YELIMPOPO SONYAKAWEEMALI KA-2007/08

Imisebenzi yombuso wephrovinsi kunikela ngemisebenzi esisekelo yezomnotho kanye nokukhuphula izinga lepilo yabantu boke bawo.

•Umraro wezomnotho wokutlhogeka kwezinto uqakathekile esabelweni. Umbuso unemithombo etlhayelako. Lemithombo etlhayelako kufanele yabiwe ukuhlangabezana neendingo ezihlukeneko zomphakathi. Ukwabiwa komLeyo weSikhathi esiLingeneko sokuSetjenziswa kweeMali waka 2007/08 ufuna ukulungisa okubekwe phambili mbuso wePhrovinsi okutholakala eQhingeni lePhrovinsi lokuKhula nokuThuthukisa umNotho (okuyi-PGDS) elirhunyezwe ngendlela elandelako:

- Ukukhula komnotho nokwenziwa kwemisebenzi.
- Ukulethwa kwemisebenzi nokutjheja okusalele emva.
- Ukuthuthukiswa komthangalasisekelo nokugcinwa kwezakhiwo ezikhona.
- Ukwakha zokuphatha.

Umbuso ngakho-ke, njengelinye nelinye ikhaya usebenzisa isabelo njengesisetjenziswa sokutlama, ukuphatha nokulawula imithombo etlhayelako ukwanelisa iindingo ezingapheliko zabantu bawo.

Sibawa imibono namazizo wakho khona kuzakwenziwa ngcono incwajana le.

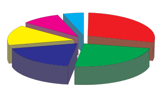
S. Cachalia
Nomkhandlu wePhiko lokuGcinwa kweeMali zePhrovinsi

HOW DO WE CLASSIFY OUR BUDGET?

TOTAL BUDGET: R25 312 167 000
Breakdown by Economic Classification

CURRENT PAYMENTS

Compensation of Employees R15 852 363 000	Interest and rent on land R15 000
	Goods & Services R4 412 542 000



TRANSFERS & SUBSIDIES

Public Corporations and Private Enterprises	R1 473 149 000
Households	R839 235 000
Non-profit institutions	R722 891 000
Other	R301 319 000

PAYMENTS FOR CAPITAL ASSETS

Buildings & other fixed structures	R1 110 834 000
machinery and equipment	R496 427 000
Other assets	R103 392 000

SIYITHOLA KUPHI LEMALI?

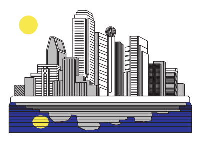
Thina njengomBuso wePhrovinsi senza ingeniso ngemali ebhadeliswa abasebenzisi efana nokubhadela kwabantu imisebenzi nepahla ethileko efana namalayisense weenkoloyi neenhlawulo zethrafigi. Imithombo emikhulu eNgenisweni ye-Phrovinsi ingendlela elandelako:-

iRasidi lomThelo
R157 921 000

Ukuthengiswa kweensalela, isila nokhunye
R149 299 000

Titransekixini ta mali
R29 280 000

Ihlawulo nenzuzo
R14 272 000



Ukuthengiselana
R109 506 000

Enye ipahla yokusikimisa
R8 588 000

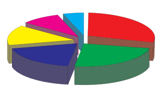
Isamba soke seNgeniso yePhrovinsi = R468 866 000

SISIHLUKANISA NJANI ISABELO SETHU?

ISAMBA SOKE SESABELO - R25 312 167 000
Ukuhlukanisa ngokuya kokuhlukanisa kwezomnotho

UKUBHADELA KWANJESI

Ukuholelwa kwabasebenzi R15 852 363 000	R15 000
	Ipahla nemisebenzi R4 412 542 000



UKUDLULISWA NERHELEBHO LEEMALI

Amakoporasi womphakathi namabhizinisi wangeqadi	R1 473 149 000
Amakhaya	R839 235 000
Inkhungo ezingenzi imali	R722 891 000
Izinye	R301 319 000

UKUBHACELWA KWEPAHLA YOKUSIKIMISA

Imakhiwo nezinye izakhiwo ezingatjhidiko	R1 110 834 000
Imitjhini neensetjenziswa	R494 926 000
Enye ipahla	R103 392 000

WHERE DO WE GET PROVINCIAL RECEIPTS?

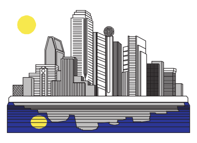
We as a Provincial Government generate revenue from user charges such as the payment by individuals for certain goods and services such as vehicle licences and traffic fines. The main sources of our Provincial Revenue are the following:-

Tax receipts
R157 921 000

Sales of scrap, waste and other
R149 299 000

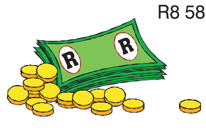
Financial transactions
R29 280 000

Fines & Interest
R14 272 000



Rent Of Land
R109 506 000

Other capital assets
R8 588 000



Total Provincial Revenue = R468 866 000

CYAN • MAGENTA • YELLOW • BLACK

NAA DITIKOLOGO TŠA DINYAKWA TŠA RENA KE DIFE?

Tekanyetšo ya profense e hlahlwa, gare ga tše dingwe ke Leano-Tlhabollo le Kgolo ya Profense yeo e nago dinyakwa tše di latelago:
- Kgolo ya ekonomi yeo e hlolago mešomo
- Kabo ya ditirelo le go šogana le dipoelamorago.
- Tlhabollo ya lenaneokgoparara le tlhokomelo ya dibopego tšeo di lego gona.
- Kago ya taolo.

Tlhako ya ngwaga wa ditšhelete yeo e lokišitšwego e ikemišeditše go ya pele go matlafatša kabo ya tirelo ya leago, go akaretša:
- Go godiša mananeo a kalafo ya HIV le AIDS ka tsela ya go iša diokobatši tša kalafo go bapela le magato a bjale a thibelo.
- Tebelelo e mpsha godimo ga tlholo ya mešomo ka tsela ya Lenaneo la Mediro ya Setšhaba yeo e Katološitšwego le mololokolo wa go matlafatša motheo wa bokgoni le go matlafatša batho.
- Thekgo ya mananeo-tlhabollo a ekonomi a Porfense ao a nago le maamušo a go hlola dibaka tša mešomo ka tebello ya go kgontšha Profense go godiša mananeo a thekgo ya balemi godimo ga baabelwa ba mananeo a pušetšo ya mabu.
- Go oketšwa ga ditshenyegelo tša meputso ya balaodi ba dikolo (dihlogo tša sekolo) ka 2007/08 le go e katološetša go barutiši ba bangwe mo go paka ya Tlhako ya Ditshenyegelo tša Nako ya Magareng (MTEF).
- Go beakanyetša go thwalwa ga bahlankedi ba tša tshepedišo mo dikolong.
- Phethagatšo ya Tekolo ya Tefelo ya Bahlankedi ba tša Maphelo.
- Go oketša dipalopalo tša bahlankedi ba tša maphelo go fihla go 30 000 mo mengwageng ye 5 ye e tlago.
- Go thwalwa ga badirela leago le/goba bašomi ba go aba ditirelo tša thušo.

- Go kaonafatša boleng bja thuto, bjo bo akaretšago phedišo ya tšhalelomorago le tsošološo ya ditlabakelo tšeo seemo sa tšona se fokolago mo dikolong tše di itshokolelago.
- Katološo ya Ditirelo tša Tšhoganetšo tša Kalafo go itokišetša Sebjana sa Lefase sa Fifa sa 2010, tšeo di ka go akaretša go oketšwa ga ditirelo tša rena tša kalafo, go lokišwa ga dikoloi, mananeo a tlhahlo ka tsela ya dikholetšhe tša diampolentshe le ditsela tša kgokagano tše kaonafetšego tša diampolentshe.
- Peakanyetšo ya thušo ya ditšhelete go thekgo yeo e kaoanafetšego ya magae a bana le magato a go lokiša ditlhohlo tša tšhomišompe ya dinotagi

NDI NGAFHI HU NE RA WA NA HONE MASHELENI ASHU?

Zwiko Zwihulwane zwa Mbuelo ya Muvhuso wa Vundu ndi:-

*Mukovhe u bva kha Tshikwama tshaMbuelo tsha Lushaka
R24 843 301 000
(98.1%)

*Mbuelo ya Vundu
R468 866 000
(1.9%)

MBUELO YOTHE I RE HONE
R25 312 167 000

Tshitenwa tsha u thoma, tshi vhidzwaho Mukovho u Linganaho u bva kha Tshikwama Tsha Mbuelo tsha Lushaka, tsho vhumbiwa nga mbuelo yo kuvhanganyiwaho ya mbuelo, sa muthelo wa mbuelo, VAT, khasitomu na tshumiso na zwinwe, zwi badelwa nga vhatheli vha muthelo vha Lushaka Afrika Tshipembe.

Tshitenwa tsha vhuvhili, Mbuelo ya Vundu, i kuvhanganywaho kha Vundu hu tshi tevhedzwa Mulayotewa, i katelaho muthelo na mbuelo i si ya muthelo.

MUGAGANYAGWAMA WA VUNDU LA LIMPOPO WA NWAHA WA MUVHALELANO WA 2007/08

Vhudifhinduleli ha muvhuso wa vundu ndi u nekedza tshumelo dza ndeme na u khwinisa matshilo avhudi kha vhathu.

Thaidzo ya thahelelo ya ikonomi yo disendeka kha zwa mugaganyagwama. Muvhuso u na zwiko zwi si gathi. Zwiko izwi zwi si gathi zwi tea u kovhelwa uri hu swikelelwe thodea dzo fhambanaho dza vhadzulapo. Mukovho wa Muhanga wa Zwibviswa wa Vhukati wa Tshifhinganyana wa 2007/08 u toda u swikelela zwwithu zwa ndeme zwa muvhuso wa Vundu zwo faredzwaho kha Zwitiratedzhi zwa Mveledziso na Nyaluwo ya Vundu (PGDS) zwo nweledzwa nga ndila i tevhelaho:
- Nyaluwo ya Ikonomi i sikaho mishumo.
- Ndisedzo ya Tshumelo na u shumana na zwo salelaho murahu.
- U bveledzisa themamveledziso na u vusuludza zwiimiswa zwi re hone.
- U fhata ndaulo.

Muvhuso u fana na mudi munwe na munwe u shumisa mugaganyo sa tshone tshishumiswa tsha u pulana, u langa na laula zwiko zwi si gathi tshifhinga tshothe hu u itela u kona u fusha thodea dzi sa gumi dza vhadzulapo vhawo.

Mihumbulo na makumedzwa avho a khou tanganedzwa hu u itela u khwinisa tshibugwana itshi.

S.Cachalia
Murado wa Khorotshitumbe wa Vhulangagwama ha Vundu.

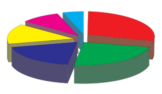
NAA RE PHAROLOGANYA TEKANYETO YA RENA BJANG?

Kabaganyo ka pharologanyo ya Ekonomi

DITEFELO TŠA BJALE

Pušetšo ya Bašomi R15 852 363 000	Tswalo le Rente ya Mabu R15 000
	Dithoto le Ditirelo R44 125 042 000

DITŠHUTIŠO LE DITHUŠO



Dikoporasi tša Setšhaba le Dikgwebo tša Praebete	R1 473 149 000
Malapa	R839 235 000
Diinstitušene tša go se be le poelo	R722 891 000
Tše dingwe	R301 319 000

DITTEFELO TSA DITHOTO TSE KGOLO

Meago le dibopego tšeo di sa šuthego	R1 110 834 000
Metšhene le ditlabakelo	R494 926 000
Dithoto tše dingwe	R103 392 000

RI WANA NGAFHI RASITI DZA VUNDU?

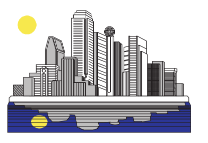
Rine sa Muvhuso wa Vundu ri kuvhanganya mbuelo u bva kha mbilo dza vhashumisi u fana mbadelo nga muthu ene mune dza dzinwe thundu na tshumelo dzi fanaho na laisentsi dza zwiendedzi na ndatiso dza vhuendi. Zwiko zwihulwane zwa Mbuelo yashu ya Vundu ndi zwi tevhelaho:-

Rasiti dza muthelo
R157 921 000

U rengiswa ha zwikirepe, malatwa na zwinwe
R149 299 000

Pfukiso dza maseleni
R29 280 000

Ndatiso na Muingapfuma
R14 272 000



Rennde ya Mavu
R109 506 000

Dzinwe ndaka khulwane
R8 588 000

Thanganyelo ya Mbuelo ya Vundu =R468 866 000

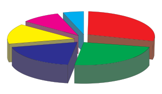
RI KHETHEKANYA HANI MUGAGANYAGWAMA WASHU?

THANGANYELO YA MUGAGANYO: - R25 312 167 000
U khethekanya u ya nga khethekanyo ya Ekonomi

MBADELO DZI RE HONE

Ndiliso ya Vhashumi R15 852 363 000	Muingapfuma na rennde ya mavu R15 000
	Thundu na Tshumelo R4 412 043 000

PHIRISO NA MUTIKEDZELO



Koporasi dza Vhathu na Vhubindudzi ha Phuraivete	R1 473 149 000
Mita	R839 235 000
Zwiimiswa zwi si zwa u bindudza	R722 891 000
Zwinwe	R301 319 000

MBADELO DZA NDAKA KHULWANE

Zwifhato na mbumbo dzo imaho	R1 110 834 000
Mitshini na Zwishumiswa	R494 926 000
Zwinwe Ndaka	R103 392 000

NAA RE HUMANA DIRASITI TŠA RPFENSE KAE?

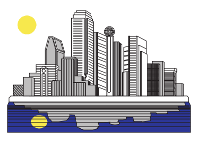
Rena, bjalo ka Mmušo re humana ditseno go tšwa go ditefelo tša go swana ditefelo tša go tšwa go batho ba lefela dithoto le ditirelo tša dingwe bjalo ka dilaesense tša dikoloi le ditefišo tša dikotlo tša therafiki. Methopo e megolo ya Ditseno tša Profense di ka fao go latelago:-

Dirasiti tsa motšhelo
R157 921 000

Ditheko tša dikerepe, dilahlwa le tše dingwe
R149 299 000

Dikotlo le tswalo
R14 272 000

Dikgwebišano tša ditšhelete
R29 280 000



Rente ya Mabu
R109 506 000

Dithoto tse dingwe tse kgolo
R8 588 000

Palomoka ya ditseno tša Profense . R468 866 000

PP 12345 SECTION - 4,5 OUTER

TEKANYETŠO YA PROFENSE YA LIMPOPO YA NGWAGA WA DITŠHELETE WA 2007/08.

Tekanyetšo ya profense ya Limpopo: Ngwaga wa Ditšhelete wa 2007/08

Maikarabelo a mmušo wa profense ke go aba ditirelo tša motheo le go kaonafatšakhwalithi ya bophelo bja batho ba yona ka moka.

Bothata bja tša ekonomi bja tlhaelelo ke kgwekgwe ya tekanyetšo. Mmušo o na le methopo yeo e kgaoletšwego maatleng a wona. Yona methopo ye ya go kgaolelwa e nyaka go ka abaganywa go itebanya le dinyakwa tša go fapana tša setšhaba. Kabaganyo ya Tlhako ya Ditshenyegelo tsa Paka ya magareng ya 2007/08 e nyaka go sogana le dinyakwa tša Mmušo wa Profense ka gare ga Leano-Tlhabollo le Kgolo ya Profense leo le akareditšwego ka fao go latelago:
- Kgolo ya ekonomi yeo e hlolago mešomo
- Kabo ya ditirelo le go šogana le dipoelamorago.
- Tlhabollo ya lenaneokgoparara le tlhokomelo ya dibopego tšeo di lego gona.
- Kago ya taolo.

Mmušo, bjalo ka metse e mengwe, o diriša tekanyetšo bjalo ka sedirišwa go beakanya, sepediša le go laola methopo yeo e hlaelelwago ka mehla go kgotsofatša dinyakwa tšeo di sa kgaolelwago tša batho ba wona.

Dikakanyo le ditshwayotshwayo tša gago di memelwa go kaonafat

S. Cachalia
Molekgotlaphethišo wa Sešegotlotlo sa Profense

NDI AFHIO MAGA ANE RA A DZHIELA NTHA?

Mugaganyo wa vundu u langiwa nga Zwitirathedzhi zwa Mveledziso na Nyaluwo ya Vundu ine ya vha na zwithu zwihulwane zwi tevhelaho:
- Nyaluwo ya Ekonomi i sikaho mishumo.
- Ndisedzo ya tshumelo na u fhedzisa zwo salelaho
- Mveledziso ya themamveledziso na u londota mbumbo dzi re hone.
- U fhata Ndaulo.

Mutheo wo sedzuluswaho wa zwa masheleni wo livhaho kha u bvela phanda na u khwathisedza ndisedzo ya tshumelo ya zwa matshilisano, hu shi katelwa:
- U tola mbekanyamushumo dza dzilafho la HIV na Aids nga kha ndisedzo ya Anthirithirovirala nga kha maga a zwino a u tsireledza
- U vha na mihumbulo miswa ya u thoma mishumo nga kha mbekanyamushumo dza Mishumo yo Engedzedzwaho ya Vhathu na u dzhenelela hu hulwane kha u khwathisedza zwikili Zwo di sendekaho kha u nea maanda vhadzulapo.
- Thikedzo dza mbekanyamushumo dza mveledziso dza ikonomi dza vundu hu na muhumbulo muhulwane wa u sika mishumo ho livhiwa kha u konisa vundu kha uri li kone u wana thikedzo ya vhorabulasi na vhalaifa vha mbekanyamishumo ya u vhuisela mavu murahu.
- U khethekanywa ha nzudzanyo ya malamba a vhalanguli vha zwikolo (thoho dza zwikolo) nga 2007/08 na u zwi lapfisa u ya kha vhanwe vhagudisi nga tshifhinga tsha Muhanga wa Zwibviswa zwa Tshifhinga Tshipfufhi.
- U vhetshela u itela u tholiwa ha tshitafu tsha vhalauli zwikoloni.
- U thomiwa ha Tsedzuluso ya Malamba a Vhaongi vha Phurofeshinala.
- U engedza tshivhalo tsha vhaongi vha phurofeshinala uri tshi swike kha vha 30 000 kha minwaha mitanu i daho.
- U galatshwa ha vhashumela-vhapo kathihi na/ kana vhashumivhatikedzi
- U khwinisa tshiimo tsha pfunzo, zwi tshi katela na u fheliswa ha u salela murahu na mbueledzo zwa tshiimo tsha zwiteludzi zwi no khou tsel fhasi kha zwikolo zwine zwa sa khou dzhielwa ntha.
- U engedzwa ha Tshumelo dza zwa Mishonga dza Tshihadu hu u itela u lugisela Khapu ya Lifhasi ya FIFA ya 2010 zwine zwa do katela na Engedzwa ha tshumelo dza zwa mishonga, u thivha tshiimo tsha dzigoloi, mbekanyamushumo dza vhugudisi nga kha kholidzhi dza dziambulense na sisteme dza vhudavhidzani ha dziambulense
- U netshedzwa ha tshikwama tsha thikhedzo yo engedzwaho ya hayani ha vhana kathihi na maga ane a do sedzana na khaedu dza u shumiswa ha zwikambi lwo Kalulaho

NAA RE HUMANA MATLOTLO KAE?

Methopo e megolo ya matlotlo a Mmušo wa Profense ke:

Kabo ya go tšwa go Sekhwama sa Ditseno sa Bosetšhaba
R24 843 301 000 (98.1%)

Ditseno tša rena tša Profense
R468 866 000
(1.9%)

PALOMOKA YA DITSENO YEO E LEGO GONA
R25 312 167 000

Hlogwana ya mathomo, ke go re kabo ya go lekalekana ya go tšwa go Sekhwama sa Ditseno sa Bosetšhaba, e hlamilwe ke ditseno tšeo di kgobokeditšwego, bjalo ka motšhelo ditseno, VAT, khastamo lekgetho, bj.bj. yeo e lefelwago ke batšhelametšhelo ka Afrika Borwa.

Hlogwana ya bobedi, Ditseno tša Profense, yeo e tšwago ka gare ga Profense go ya ka Molaotheo, e akaretša ditseno tša motšhelo le tša go se be le motšhelo.

BAJETE YA XIFUNDZANKULU XA LIMPOPO WA LEMBE-XIMALI RA 2007/08

Vutihlamuleri bya mfumo wa xifundzankulu I ku phakela vukorhokeri-xidzi na ku antswisa nkoka wa vutomi bya vanhu hinkwavo va xifundzankulu xexo.

•Xiphiqo xa ikhonomi I xikulu eka ku endla bajete. Mfumo a wu na switirhisiwa swo ringana leswi wu nga swi tirhisaka. Switirhisiwa leswi swi lava ku averiwa kahle leswaku swi fikelela swilaveko swo hambana hambana swa vaaki. Ku ava ka Rimba ra Tihakelelo ra Lexikarhi ra 2007/08 ri lava ku lulamisa leswo rhanga leswi Mfumo wa Xifundzankulu wu nga na swona eka Xitirateji xa Nhluvukiso na ku Kula ka Xifundzankulu loku ku nga komisiwa hi ndlela leyi yi landzelaka:
- Ku kula Ikhonomi loku ku endlaka mintirho.
- Mphakelo wa vukorhokeri na ku lulamisa mintlimbo.
- Nhluvukiso wa switirhisiwa na ku hlayisiwa ka swibye leswi swi nga kona.
- Ku aka vufambisi.

Hikwalaho, Mfumo tani hi nhlangano wihi ni wihi wun'wana lowu tirhisaka bajete tani hi xitirhisiwa, wu fambisa na ku lawula swipfuno leswo kala swinene ku fikelela swilaveko leswotala swa vanhu va wona.

Swibumabumelo na mavonele ya wena swa laveka ku antswisa xibukwana lexi

S.Cachalia
Xirho xa Huvonkulu wa Vankwama va Xifundzankulu.

XANA MALI YA HINA HI YI KUMA KWIHI?

Swihlovo-Nkulu swa mali ya tiko ya Mfumo wa Xifundzankulu hi leswi swi landzelaka:-

Xere ku suka eka Nkwama wa Rixaka wa Mali y
R24 843 301 000
(98.1%)

Mali ya Tiko ya Xifundzankulu hi Xoxe
R468 866 000
(1.9%)

NTSENGO WO HELELA LOWU NGA KONA
R25 312 167 000

Ayitheme yo sungula, leyi ku nga, Xere yo Ringanela ku suka eka Nkwama wa Rixaka wa Mali ya Tiko, yi na mali ya tiko leyi yi nga hlengeletiwa, yo fana na xibalu, VAT , leswi swi hakeriwaka hi vahakeri va xibalu eAfrika Dzonga Hinkwaro.

Ayitheme ya vumbirhi, Mali ya Tiko ya Xifundzankulu, leyi yi hlengeletiwaka endzeni ka xifundzankulu hi ku landza Vumbiwa, leswi swi katsaka mali ya xibalu na mali yo pfumala xibalu.o.

WAT IS ON PRIORITEITSAREAS?

Die provinsiale begroting word gedryf deur onder andere die Provinsiale Groei en Ontwikkelings Strategie (PGOS) wat die volgende prioriteite het:
- Ekonomiese groei wat werk skep
- Dienslewering en die aanspreek van agterstande
- Infrastruktuur ontwikkeling en die instandhouding van bestaande strukture
- Die opbou van die administrasie

Die hersiene belasting raamwerk gemik op die die verdere bevordering van maatskaplike dienslewering insluitend:
- Opgradering van MIV and VIGS behandelingsprogrammes deur die verskaffing van antiretrovirale dwelms tesame met huidige voorkomingsmaatreëls.
- 'n Hernude fokus on werkskepping deur die Uitgebereide Program en 'n reeks intervensies/ingrepe vir die versterking van die vaardigheidsbasis en om gemeenskappe te bemagtig.
- Ondersteuning vir provinsiale ekonomiese ontwikkelings programme met hoë potensiaal vir werkskeppings moontlikhede met die spesifieke fokus om die Provinsie te help om boere-ondersteuningsbystandsprogramme vir grondhervormingsbegunstigdes te versnel.
- Opgradering van die vergoedingspakkete aan skolebestuurders (Prinsipale) in 2007/08 en die uitbrei daarvan na ander opvoeders gedurende die Mediumtermyn Uitgawes Raamwerk(MTEF) tydperk
- Die verskaf van werksgeleenthede aan die administratiewe personeel in skole
- Die in werkingstel van die Gesondheid Professionele Vergoedingsondersoek
- Die vermeerder van gesondheid professionele personeel na 30 000 gedurende die volgende vyf jaar
- Werwing van sosiale werkers en/of hulpwerkers
- Verbeter die gehalte van Onderwys wat die uitwis van agterstande insluit, asook die herstel van agteruitgaande fasiliteite in minderbevoorregte skole
- Die uitbrei van Nood Mediesedienste ter voorbereiding vir 2010 FIFA Wêreldtoernooi, wat die uitbrei van ons mediesedienste, die vervang van voertuie, opleidingsprogramme deur kolleges vir ambulansdienste,asook verbeterde kommunikasiestelsels vir ambulanse
- Die verskaf van gelde vir verhoogde ondersteuning aan kinderhuise, asook vir maatreëls om die uitdagings wat mishandeling daarstel, te hanteer.

CYAN • MAGENTA • YELLOW • BLACK

HOE HANTEER ONS HIERDIE PRIORITEITE?

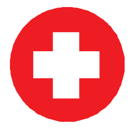
Ons hanteer hierdie prioriteit deur voorsiening te maak vir infrastruktuur .

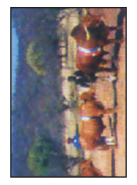
TOTALE INFRASTRUKTUUR BEGROTING:- R3 586 201 000

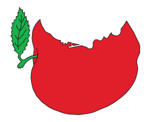
HOE WORD INFRASTRUKTUUR TOEGEKEN

AFBREKING VAN BETALINGS VAN INFRASTRUKTUUR

R3 586 201 000







Gesondheid	R497 980 000
Onderwys	R365 841 000
Maatskaplike ontwikkeling	R40 000 000
Landbou	R127 784 000
Openbare Werke	R8 0814 000
Paaie en Vervoer	R1 527 675 000
Ander	R779 489 000

NAA TSELA YA TEKANYETŠO KE ENG?

Tekanyetšo ke tsela yeo ka yona mediro ka boyona e kopantšhwago mmogo ka mokgwa wa maleba go tšweletša peakanyo ya matlotlo. Tsela ya polelo e gona ya go kgetholla, hlalosa le go kopanya mediro ka moka gore batho ba kwešiše tsela le maikarabelo a Mmušo wa Profense.

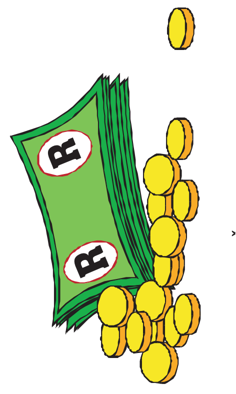
Tekanyetšo ke tsela yeo ka yona Mmušo wa Profense o beakanyago ditseno, ditshenyegelo, kadimo le ditaba tše dingwe tša matlotlo tša ka moso. Gore go kaonafatšwe tekanyetšo, tlhabollo ya maano a peakanyo le kopantšho ya ona ka gare ga tsela ya tekanyetšo e tšweleditšwe. Kopantšho ya peakanyo e godiša kaonafatšo ya tekanyetšo. Go na le magato a tshela a bohlokwa ka gare ga tsela ye:

1. Go lokišetša maanopeakanyo le go beakanya maikemišetšo a dipeakanyo.
2. Lekola ditsenelo tša ditshenyegelo le methopo boitokišetšong bja Tlhako ya Ditshenyegelo bja Paka ya Magareng.
3. Go feleletša dikabelo tša paka ya magareng le go lokišetša tlhamo ya tekanyetšo.
4. Go tšweletša tsela ya go sepediša tekolo ya ngwageng le go beakanya lefsa tshenyegelo ge dipeakanyo tša mediro di fetoga.
5. Go hlokomela le go lekola phethagatšomodiro le kabo ya mananeo go bapetšwa le dinyakwa, maikemišetšo, magato a magolo a phethagatšomediro, ditaetšo le diphihlelelo.
6. Phelelelo ya ditatamente tša matlotlo tša ngwaga le dipego tša go tsošološa phethagatšo le dikhumano kgahlanong le peakanyoleano eo e adilwego mathomong a ngwaga wa ditšhelete.

Peakanyoleano yeo e kopantšwego e šogana le tsela le kabo ya methopo ya mmušo yeo e thekgago dinepo le dinyakwa tša leago le ekonomi ya mmušo. Peakanyoleano le peakanyo ya dinyakwa ke tšona pulamadibogo ya go lokišetša ditekanyetšo tša ditshenyegelo tša paka ya magareng bjalo ka ge di hlahla ka gare ga peakanyolefsa ya kabo ya motheo ya paka ya magareng gomme di efa motheo wa boikgethelo bja molaotshepedišo wa diphetogo tša kabelo ya motheo godimo ga paka ya mengwaaga e meraro.

Dinyakwa tša molaotshepedišo di adilwe pele ka go dumelela dikgoro go beakanyetša le go lekanyetša kabo ya ditirelo go sepelelana le maikgafo a go dumelelana le mmušo.

NAA RE DIRA PEAKANYETŠO YA TEKANYETŠOŠ YA RENA BJANG?



PALOMOKA YA TEKANYETŠO = R25 312 167 000

Go na le ditsela tše pedi tša go lebelela ditshenyegelo tša rena:-

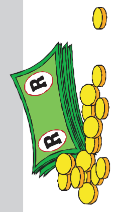
***Go ya ka modiro:-**

Mmušo wa rena o ripagane ka dikgoro tše lesomepedi (12) ,tšeo e nngwe le e nngwe e emelago modiro woo o dirwago ke mmušo. Modiro o mongwe le o mongwe o abetšwe bokaalo bjo bo itseng bja tšhelete bjo bo swanetšego go dirišwa pakeng ya ngwaga wa ditšhelete. Tshenyegelo e hlophilwe go ya ka tlhophollo ya ekonomi le go ya ka mohuta wa modiro wa yona.

***Ka tlhophollo ya ekonomi:-**

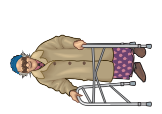
Ka gare ga mediro yeo e tšweleditšwego, matlotlo a arotšwe gape ka sebopego sa dihlogwana tša ditshenyegelo gore di dirišwe le go laolwa gabotse.

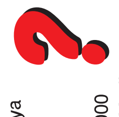
NAA RE PHAROLOGANYA TEKANYETŠO YA RENA BJANG GO YA KA MEDIRO?



PALOMOKA YA TEKANYETŠO = R25 312 167 000

Kabaganyo ka Dikgoro





Thuto	R11 948 413 000
Maphelo	R6 096 010 000
Tlhabollo ya Setšhaba	R439 040 000
Temo	R1 094 439 000
Mediro Ya Setšhaba	R601 598 000
Ditsela le dinamelwa	R2 310 650 000
Mmušo wa Selegae le Mengwako	R1 044 737 000
Tlhabollo ya Ekonomi Tikologo le Boeti	R759 580 000
Mediro e mengwe	R1 017 700 000

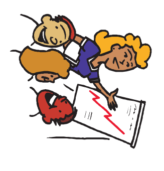
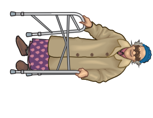
NAA DINYAKWA TŠE RE KA ŠOGANA LE TŠONA BJANG?

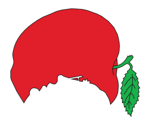
Re šogana le dinyakwa tše ka go aba mananeokgoparara.

PALOMOKA YA TEKANYETŠO YA MANANEOKGOPARARA:- R3 586 201 000

NAA DITEFELO TŠA MANAEOKGOPARARA DI ABELWA BJANG?

PALOMOKA YA TEKANYETŠO YA MANAEOKGOPARARA R3 586 201 000



Maphelo	R497 980 000
Thuto	R365 841 000
Tlhabollo ya Leago	R40 000 000
Temo	R294 402 000
Mediro ya Setšhaba	R80 814 000
Ditsela le Dinamelwa	R1 527 675 000
Tše dingwe	R779 489 000

MAITELE A ZWA MUGAGANYAGWAMA NDI A FHIO?

Maitele a zwa mugaganyagwama ndi ndila ine mishumo minwe na minwe ya tumanywa zwavhudi nga u tou tevhekanya hu u itela u bveledza pulane ya zwa masheleni. Nzudzanyo ya maitele i ndilani u itela u wanulula, u tandavhudza na u tumanya yothe mishumo u itela uri vhathu vha kone u pfesesa maitele na vhudifhinduleli ha Muvhuso wa Vundu.

Maitele a zwa mugaganyagwama ndi ndila ine muvhuso wa vundu wa pulana ngayo vhumatshelo ha mbuelo, zwibviswa, khadzimiso na manwe mafhungo a zwa masheleni. U itela u khwinisa zwa Mugaganyagwama, mveledziso ya pulane dza zwitirathedzhi u dzheniswa hazwo kha maitele a zwa mugaganyagwama zwo no thomiwa. Vhupulani ho tanganelanaho hu thusa uri mugaganyagwama u vhe wavhudi. Hu na maga a rathi a ndeme kha maitele aya:

1 U lugisela pulane dza zwitirathedzhi na u dzhiela ntha ndivho dza pulane.

2 U tola mitengo na zwiko zwi lavhelelwaho kha ndugiselo ya Muhanga wa Zwibviswa zwa Vhukati zwo Linganelaho.

3 U khunyeledza ndisedzo dza vhukati na u dzudzanya linwalwa la mugaganyagwama.

4 U bveledza maitele a u leludza zwa nwaha wonoyo hut shi tolwa na u dzhiela ntha kushumisele kwa masheleni musi pulane dza zwitirathedzhi dzi tshi shanduka.

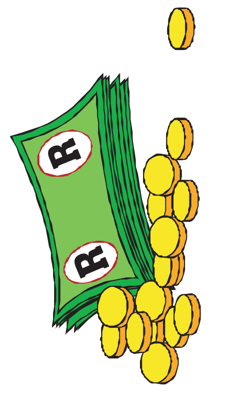
5 U lavhelesa na u tola mashumele na ndisedzo ya dzimbekanyamushumo hu u itela u kona u sumbedzisa Ndeme, ndivho, maga mahulwane a kushumele, zwisumbedzi na wipikwa.

6 U khunyeledza zwitatamennde zwa masheleni na mivhigo i sedzulusa kushumele na tswikelelo zwolivhiswa kha pulane ya tshiitirathedzhi yo vhewaho mathomoni a nwaha wa muvhalelano.

Zwitirathedzhi zwa vhupulane zwo tanganelanaho zwi shumana na maitele na u avhiwa ha zwiko zwa vhathu hu u tikedza ndivho na muhumbulo mihulwane ya matshilisano na ekonomi ya muvhuso. Zwitirathedzhi zwa vhupulane na mihumbulo mihulwane ndi mutheo wa u lugisela nyanyelo ya zwibviswa zwa tshifhinganyana sa u nga zwi tshi sumbedzisa zwithu zwihulwane ngomu kha mutheo wa u avhela na u disedza lwo linganelanaho uitela u shanduka ha mbekanyamaitele kha mutheo wa u avhela lwa tshifhinga tsha minwaha miraru.

Mihumbulo mihulwane ya mbekanyamaitele i dzudzanyiwa hu tshe na tshifhinga u tendela uri mihasho ii kone upulana na u dzudzanya mugaganyagwama u itela ndisedzo ya tshumelo zwi tshi yelana na thendelano ya vhudinetshedzeli ha muvhuso.

RI ITA HANI MBETSHELO YA MUGAGANYAGWAMA WASHU?



THANGANYELO YA MUGAGANYAGWAMA = R25 312 167 000

Hu na ndila mbili dza u lavhelesa zwibviswa zwashu:-

***u ya nga mishumo:-**

Muvhuso washu wa vundu wo khethekanywa wa bva mihasho ya fumi na mivhili (12), munwe na munwe u tshi khou imela munwe mishumo une wa itiwa nga muhasho. Mushumo munwe na munwe u kovhelwa manwe masheleni a u shumiswa kha nwaha wa muvhalelano. Zwibviswa zwi khethekanywa hu tsi tevhedzwa khethekanyo ya ekonomi na nga musi hut shi tevhedzwa lushaka lwa kushumele.

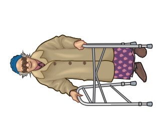
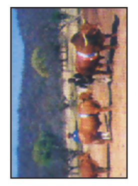
***Nga khethekanyo ya Ekonomi:-**

Kha mishumo yo waniwaho, masheleni a a khethekanyiwa a vha zwigwada zwa zwitenwa zwa zwibviswa zwa zwibviswa u itela tshumiso na ndango yavhudi.

RI KHETHEKANYA HANI MUGAGANYAGWAMA WASHU U YA NGA MUSHUMO?

THANGANYELO YA MUGAGANYAGWAMA = R25 312 167 000

Khethekanyo nga Muhasho:-

Pfunzo	R11 948 413 000
Mutakalo	R6 096 010 000
Mveledziso ya Matshilisano	R439 040 000
Vhulimi	R1 094 439 900
Mishumo ya Vhathu	R601 598 000
Vhuendi na dzibada	R2 310 650 000
Muvhuso Wapo na Dzinndu	R1 044 737 000
Mveledziso ya Ekonomi Vhupo na Vhuendela-mashango	R759 580 000
Minwe mishumo	R1 017 700 000

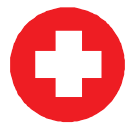
RI SHUMA HANI NA IYI MIHUMBULO MIHULWANE?

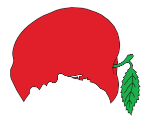
Ri shuma na iyo mihumbulo mihulwane nga u itela ndisedzo themamveledziso.

MUGAGANYAGWAMA WOTHE WA THEMAMVELEDZISO:- R3 586 201 000

MBADELO DZA U ITELA THEMAMVELEDZISO DZI AVHIWA HANI?

THANGANYELO YA THEMAMVELEDZISO R3 586 201 000





Mutakalo	R497 980 000
Pfunzo	R365 841 000
Mveledziso ya Matshilisano	R40 000 000
Vhulimi	R294 402 000
Muvhuso Wapo na Dzinndu	R80 814 000
Vhuendi na dzibada	R1 527 675 000
Zwinwe	R779 489 000

XANA MAENDLELE YA BAJETE HI WAHA?

Bajete I ndlela leyi ha yona migingiriko ha yin'we ha yin'we yi katsiwaka hi ndlela ya kahle ku humesa pulani ya mali. Nkombiso wa matirhele wa vekiwa ku kombisa, hlamusela na ku hlanganisa migingiriko hinkwayo leswaku mani na mani a twisisa matirhele na vutihlamuleri bya Mfumo wa Xifundzankulu.

Bajete I matirhele lawa ha wona mfumo wa xifundzankulu wu pulanelaka nkwama wa vumundzuku, tihahelelo, ku lomba na timhaka tin'wana ta mali. Ku endlela ku antswisa ku endla bajete, nhluvukiso wa tipulani ta switirateji na vuhlanganisi bya kona eka maendlele ya bajete swi nghenisiwile. Nhlanganiso wa ku pulana swi antswisa ku endla bajete. Ku na magoza ya nkoka ya tsevu eka maendlele lawa:

1. Ku lulamisa tipulani ta xitirateji na ku rhangisa emahlweni swikongomelo.
2. Ku kambisisa tihakelo na swipfuno eka ku lulamisa Rimba ra Tihakelelo ra Lexikarhi.
3. Ku hetisisa nkavelo wa le xikarhi na ku lulamisa matsalwa ya bajete.
4. Ku hluvukisa matirhele ku olovisaku kamberiwa ka lembe na ku rhangisa emahlweni ka tihakelelo loko switirateji kumbe tipulani swi cinca.
5. Ku hoxa tihlo na ku kambela matirhele na mphakelo wa minongonoko hi mayelana na mintirho yo rhanga leyi yi nga vekiwa erivaleni, swikongomelo, swipimo swa mintirho-nkulu, swikoweto na swilaveko.
6. Ku hetisiswa ka tinkota ta lembe na swiviko leswi swi langutaneke na mtirhele na mbuyelo wa tipulani ta xitirateji leswi swi nga vekiwa eku sunguleni ka lembe-ximali.

Ku pulana ka xitirateji ko hlanganisa ku lulamisa matirhele na maavele ya swipfuno swa tiko ku hi seketela swikongomelo swa mfumo swa vanhu na ikhonomi na leswi swi rhangisiwaka emhlweni. Ku pulana ka xitirateji na ku rhangisa emahlweni I masungulo ya ku lulamisa tihakelelo tani hileswi ti kombisaka ku rhangisa emahlweni exikarhi ka maavele na ku nyika swivangelo swa ku cinca eka ku avela ehenhla ka nkarhi wo ringana nharhu wa malembe.

Swirhangi swa matirhele swi vekiwa hi nkarhi ku pfumelela tindzawulo ku pulana na ku endla bajete ya mphakelo wa vukorhokeri hi ku landza swiboho swa mfumo leswi ku nga twananiwa hi swona.

PP 12345 SECTION - 4,5 INNER